



Trinity Jubilee Foundation

1099 Maitland Avenue
Ottawa, ON K2C 2B8

2010 ANNUAL REPORT



CAUSE CANADA

*ARCTIC CHILDREN &
YOUTH FOUNDATION*



"Your care for others is the measure of your greatness." Luke 9:49



Trinity Jubilee Foundation

1099 Maitland Avenue
Ottawa, ON K2C 2B8

BOARD OF DIRECTORS 2010

Pamela Sheehan, President
Linda Hearty, Vice President
Sylvia Barrow, Secretary
William Hamilton, Treasurer
Alan Brown, Director
Chris Humphrey, Director
Mary Myles, Director

Cover Photos: CAUSE Canada KIDS Sulamania School Project in Sierra Leone with the permission of "Cause Canada." Kamajiit Project, with the permission of "Arctic Children and Youth Foundation."

"Abundance is created when we have the sense to choose community, to come together to celebrate and share our common store. Whether the scarce resource is money or love or power or words, the true law of life is that we generate more of whatever seems scarce by trusting its supply and passing it around"
Parker J. Palmer

Since its inception in the year of Jubilee, 2000, the Trinity Jubilee Foundation has trusted in the generosity and compassion of our supporters to pass our blessings here in our community around to others in need. What began as a vision of the few and the initial faith and support of the members of Trinity United Church continues to provide a legacy of practical help to families both near and far.

2010 saw a few positive changes in the life of the Foundation. With the Board now composed of 7, hard work by fewer hands was needed. The "Spring of Hope" musical concert on April 10th featuring the singer Debi Sander Walker, harpist Lucile Brais Hildersheim and our own Scott Auchinleck was our first try at hosting a larger concert. While the proceeds from that event were a disappointment, (see treasurer's report), it was a wonderful evening of music and another opportunity to share the work of the Foundation with others. Thanks to Megan Myles and her husband Dave Smith, 2010 also saw the development of our own website www.trinityjubileefoundation.com. The website offers a wonderful glimpse into what can be accomplished when we work together with a common vision. Trinity Jubilee Foundation continues to partner with agencies that have the knowledge and expertise to ensure that each donation makes a difference.

In 2010 the decision was made to continue to support Cause Canada and their Sulamania school in Sierra Leone with a contribution of \$9,370. This amount helped build 3 more classrooms , a library and training for additional teachers. The Jubilee Foundation has been working with Cause Canada off and on since 2003 when we supported them in their rehabilitation of child soldiers. Also in 2010, \$4000 went to Northern Canada through the Arctic Children and Youth Foundation to work directly with families to reduce the effects of hopelessness, isolation and poverty faced by our country's native children.

In 2010 the Foundation updated its PowerPoint presentation and developed a poster board which can be changed as needed to save expense. The Foundation flyer was revised and several Board members have begun the task of sorting and developing an archive of the history of the Trinity Jubilee Foundation. This archive will serve as a reminder over the decades of the vision of the founders and help future members , through their decisions, stay true to that vision.

The Trinity Jubilee Foundation Board members in 2010 were William Hamilton, Sylvia Barrow, Mary Myles, Al Brown, Linda Hearty and Chris Humphrey. They, along with other volunteers and those who quietly give with the stroke of a pen make it all possible. As I finish my term as a member of the Board, I feel privileged to have been a part of such a hardworking, compassionate organization.

Sincerely,

Pam Sheehan, President

TREASURER'S REPORT

In 2010 the Foundation had total receipts of \$16,223: \$2,400 for the Capital Fund, \$7,744 for the Active Ministering Fund, \$2,596 from ticket sales for the spring concert; and \$3,483 interest and dividends on investments of Capital Funds.

Expenditures for the year totalled \$15,197, the major part of which was grants: \$9,370 to Cause Canada in continuing support of an education and development project in Sierra Leone; and \$4,000 to the Arctic Children and Youth Foundation in support of its education and training work with youth in northern Canada. Expenses associated with the concert of \$1,494, together with administration costs of \$333, resulted in a year-end surplus of \$1,027.

The addition of \$2,400 Capital Funds raised the total of designated donations to the Capital Fund to \$109,072. The decline in market values in 2007 and 2008 resulted in a loss of invested Capital Funds of \$6,795. The Foundation has undertaken to retain earnings on investments, as possible, to restore the Capital Fund to its original value over the next couple of years. At year-end total investments of \$103,530 represents a recovery of \$1,273 of the capital loss, and the Foundation's plan is to retain earnings to return the Capital Fund to at least equal to the amount of designated donations. The Foundation continues to encourage donations to the Capital Fund so that annual earnings may be increased for support of future activities.

Regarding support for current work, *the Foundation reiterates, particularly for new members, that it is not a competitor for the support of Trinity and its local programs, nor of the M. & S. fund.* T.J.F. IS A CALL FROM BEYOND!!! It is our own charity through which members can contribute beyond their regular church givings and fulfill the Jubilee undertaking of a "regular distribution of wealth" to give a hand-up to some of the truly disadvantaged of the world.

Gifts through the T.J.F. for work abroad have practical advantages as follows:

- a) TJF funds can be multiplied 3 or 4 times over, and sometimes more, when granted to agencies that can access international development multiplier funds;
- b) those funds are managed by experienced professionals;
- c) Canadian dollars "go a lot further" in terms of purchasing power in most developing country economies;
- d) the funds can be directed to specific projects whose progress and results can be monitored and reported back.

The Foundation appreciates the encouragement and support of the Supporting Members (i.e. the current members and adherents of Trinity United Church), and welcomes any comments or questions about how it may be used to serve their interests in meeting the Jubilee challenge.

TRINITY JUBILEE FOUNDATION

STATEMENT OF OPERATIONS
For the Year Ending December 31, 2010

RECEIPTS

Donations		
- Active Ministering Fund	\$7,744	
- Capital Fund*	<u>2,400</u>	\$10,144
Concert Ticket Sales		2,596
Interest & Dividends		<u>3,483</u>
TOTAL RECEIPTS		\$16,223.

EXPENSES

Grants:		\$13,370
-Cause Canada	\$ 9,370	
-Arctic Children & Youth Foundation	4,000	
Administration		278
Concert Expenses		1,494
Reporting Fee		30
Service Charges		<u>25</u>
TOTAL EXPENSES		\$15,197.

NET REVENUE \$ 1,026.

FUND BALANCES AND DISPOSITION AT DECEMBER 31/10

FUNDS BALANCE

- Fund Balance at begin.of year	\$107,540
- Net Revenue on 2010 Activities	<u>1,026</u>
YEAR END BALANCE	\$108,566.

FUNDS DISPOSITION

- Investments	\$ 103,530
- Cash	<u>5,036</u>
Total Assets	\$ 108,566.

* Total Capital Funds donated to December 31, 2010: \$109,072.

Wm. Hamilton,
Treasurer.

GRANTS - DONEES - PROJECTS SUPPORTED

2001

- \$7,000 - CDF* - to help redevelop a farmers' co-operative in El Salvador.
- \$5,185 - WaterCan - to assist development of a well and water system in Uganda.

2002

- \$15,000 - Habitat for Humanity - to assist building a house for an Ottawa family.

2003

- \$7,185 - CDF* - to assist the Home Care-Givers Co-operative in Soweto to provide palliative care to AIDS victims.
- \$10,000 - Cause Canada – rehab of war-affected women and children in Sierra Leone

2004

- \$10,000 - Inter Pares - to help staff and operate health clinics in the slums of Manila

2005

- \$10,520 - CDF*- to continue assisting the Soweto Home Care-Givers Co-operative.
- \$3,000 - to assist the Multifaith Housing Initiative (Ottawa) to acquire condos for rent by some members of the low income community in Ottawa.

2006

- \$5,542 –WaterCan –to provide clean water and sanitation system for a school in Ethiopia.

2007

- \$10,500 - Cause Canada - to help provide schooling, health and nutrition programs, and community development support for disadvantaged children in Sierra Leone.
- \$5,000 - CanHave to help provide vocational schooling for AIDS orphans in Uganda

2008

- \$6,000 - Cause Canada - to assist the school/development program in Sierra Leone
- \$2,500 – CanHave - to further assist equipping the vocational school in Uganda.
- \$1,250 - TEMBO - to assist in the construction of a Guest House in Tanzania.
- \$350 - United Church of Canada - for the Myanmar cyclone relief fund.

2009

\$10,400 - Cause Canada - to assist development of a new school and community development program in Sulamania, Sierra Leone.
\$1,500 – TEMBO - to assist with its development program in Tanzania.

2010

\$9,370 – Cause Canada – to further assist the school project in Sierra Leone.
\$4,000 – ACYF** - to assist its youth education and training program.

Total Trinity Jubilee Foundation Project Support 2000 – 2010 -- \$124,570

Total Project Support including CIDA matched funds – at approx. 4:1 \$375,770

* Co-operative Development Foundation of Canada.

** Arctic Children and Youth Foundation.